

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0190-01  
Bill No.: Truly Agreed To and Finally Passed HB 56  
Subject: Roads and Highways; Transportation Dept.  
Type: Original  
Date: June 1, 2006

---

Bill Summary: This proposal relates to highway designations.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Road Fund	(\$4,400)	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$4,400)</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Department of Transportation (MoDOT)** state the estimated cost of the two signs for each highway designation is \$2,200. However, the proposal indicates that the cost for the designations of signs listed below will be paid for by private donations.

"Deputy Christopher Lee Castetter Memorial Highway"

"Officer Stephen Strehl Memorial Highway"

"1922 Sulphur Springs Rail Disaster Memorial Highway"

"DeSoto Railroad Employees Memorial Highway"

"Officer Michael Barwick Memorial Highway"

"Christopher S. Bond Bridge"

"Larry Stewart Secret Santa Memorial Highway"

Therefore, these signs will have no fiscal impact to MoDOT.

Officials at the **MoDOT** assumes the language in this bill does not require installation of signing. If it is the intent to provide highway signing, the total cost of two signs, one for each direction will be \$2,200 for the "John Oliver Jr. Memorial Highway". This includes fabrication, installation and maintenance. In addition to these costs, MoDOT will have to maintain the signs for as long as they are up. The bill indicates no type of reimbursement. Therefore it is implied that MoDOT will pay for these cost in addition to ongoing maintenance costs.

The language in this bill does not require installation of signing for the "Sergeant Dewayne Graham Jr. Memorial Highway". If it is the intent to provide highway signing, the total cost of two signs, one for each direction will be \$2,200. This includes fabrication, installation and maintenance. In addition to these costs, MoDOT will have to maintain the signs for as long as they are up. The bill indicates the Missouri Troopers' Association will pay for the signs. In the past the Missouri State Troopers' Association has only paid for the signs for one designation for each fallen trooper (Section 227.359 already designates two bridges for Sgt. Graham.) We are unsure if the Missouri Troopers' Association will pay for these signs as they have already paid for the signs in 227.359. We have tried to contact the Troopers Association but have not heard back yet.

**Oversight** assumes that since this proposal does not designate who will pay the cost of the "John Oliver" signs that MoDOT will pay out of the Road Fund the cost of the signs and maintenance. Since the Missouri Troopers' Association has not agreed to pay for additional signs for Sgt. Graham it is assumed that MoDot will pay out of the Road Fund the cost of the signs and maintenance.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<b>ROAD FUND</b>			
<u>Cost</u> - Department of Transportation Signs and Maintenance	(\$4,400)	\$0	\$0
<b>ESTIMATED NET EFFECT ON ROAD FUND</b>	<b><u>(\$4,400)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.


FISCAL DESCRIPTION

This bill designates a memorial bridge and several memorial highways.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation

  
Mickey Wilson, CPA  
Director

L.R. No. 0190-01  
Bill No. Truly Agreed To and Finally Passed HB 56  
Page 5 of 5  
June 1, 2006

June 1, 2006